

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	7,301,576 Q
Annual Unlinked Trips	1,681,997 Q
Average Weekday Unlinked Trips	5,984
Average Saturday Unlinked Trips	2,943
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,064,308
Annual Vehicle Revenue Hours	87,111
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$716,671

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$716,671
Local Funds	(8%)	382,510
State Funds	(69%)	3,204,780
Federal Assistance	(6%)	286,223
Other Funds	(2%)	86,421

Total Operating Funds Expended \$4,676,605

Sources of Capital Funds Expended

Local funds	(3%)	\$7,212
State Funds	(17%)	36,064
Federal Assistance	(80%)	173,107
Other Funds	(0%)	0

Total Capital Funds Expended \$216,383

Summary of Operating Expenses

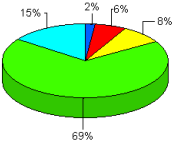
Salary, Wages and Benefits	\$3,476,091
Materials and Supplies	386,349
Purchased Transportation	433,258
Other Operating Expenses	380,907
Total Operating Expenses	\$4,676,605

Reconciling Cash Expenditures

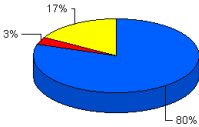
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$51,656	\$10,598	\$95,015	\$59,114	\$216,383
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$51,656	\$10,598	\$95,015	\$59,114	\$216,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,527,143	\$702,769	\$216,383	7,259,197 Q	1,035,135	1,674,985 Q	84,859	0.0	35	4.7	27	1.00	30%
Demand Response	\$149,462	\$13,902	\$0	42,379	29,173	7,012	2,252	N/A	8	4.1	5	N/A	60%

Performance Measures

Service Efficiency

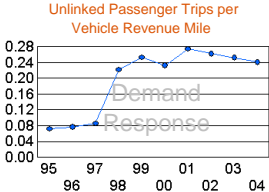
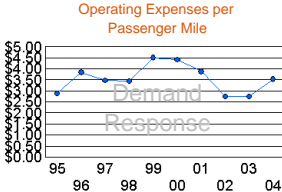
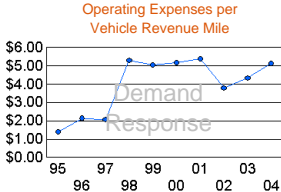
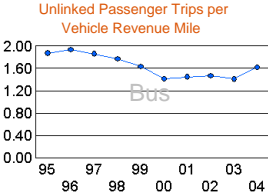
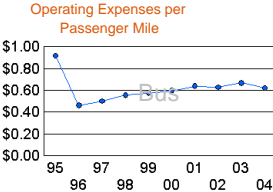
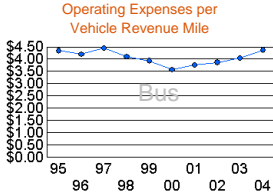
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$53.35
Demand Response	\$5.12	\$66.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62 Q	\$2.70 Q
Demand Response	\$3.53	\$21.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62 Q	19.74 Q
Demand Response	0.24	3.11



1 Excludes data for purchased transportation reported separately